

# QUEENS COURT CONDOMINIUM 2022 ANNUAL BUDGET

ITEM	2022 BUDGET
<b>PROFESSIONAL</b>	
Management	\$4,800
Legal	\$0
Accounting	\$500
Total Professional	\$5,300
<b>OPERATIONS</b>	
Office Expenses	\$675
Licenses, Fees, Taxes & Permits	\$106
Professional Expense	\$0
Postage	\$136
Insurance	\$3,900
Total Operations	\$4,817
<b>MAINTENANCE</b>	
General Repairs	\$3,470
Snow Removal	\$3,600
Lawn Maintenance	\$2,700
Janitorial	\$3,200
Pest Control	\$300
Alarm Inspection/Repairs/Security	\$1,300
Total Maintenance	\$14,570
<b>UTILITIES</b>	
Electricity	\$2,100
Pump Station Maintenance	\$500
Trash Removal	\$2,500
Total Utilities	\$5,100
<b>SPECIAL PROJECTS</b>	
Entry Light/Paint Repair	\$0
Foundation Repair	\$0
Basement Door Replacement	\$0
Siding and Trim Repair	\$0
Total Special Projects	\$0
<b>RESERVE CONTRIBUTIONS</b>	
Replacement Reserves	\$3,350
Future Painting Fund	\$2,065
Total Reserves	\$5,415
<b>TOTAL EXPENDITURES</b>	
	\$35,202
Funds Transf From Reserves & Painting	\$0
Laundry Income	\$1,450
Interest & Late Fees	\$200
<b>TOTAL EXPENSES</b>	<b>\$33,552</b>

**MONTHLY FEE PER UNIT: \$233.00**

**Approved by the Board of Trustees on 12/9/2021**